A New Way Forward
NYSDOT’s Capital Planning Approach for the Future

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June 11, 2012

Transportation is at a critical crossroads.

- Deteriorating and aging infrastructure
- NY has some of the oldest and heavily utilized systems in the nation
- Harsh weather conditions accelerate deterioration
- Less federal and state resources
  - Less gas tax revenues and reduced purchasing power
  - Federal Highway Trust Fund
  - State fund debt service

Given the significant needs of our transportation system, it is essential that we invest in a way that produces the greatest possible return on investment.

In response, NYSDOT is changing its investment strategies to maximize public benefits while being affordable over the long term.

NYSDOT Asset Management Framework

New Framework Established to:
- Generate Consistent Decision-making
- Set Targeted Performance Metrics
- Establish Investment Plans
- Guide Local and Regional Decisions for Preservation of the System
- Make Local Asset Information about System Performance transparent
- Manage Expectations
- Ensure Best Investment Decisions at all Levels

Forward Four Guiding Principles

Preservation First
Take care of what you have

Maximize Return on Investment
Best bang for the buck

Make it Sustainable
Benefit the public, economy and environment
Invest for the future
Our program establishes strategic and deliberate decisions that support our transportation system today while also ensuring and optimizing transportation for future generations.

Beyond the short term
Through strategic investment in our transportation system – with an emphasis on preserving our existing infrastructure – NYSDOT will help build the foundation for future economic growth of New York State.

NYSDOT is taking action to ensure its decisions today will support future quality of life and the economy of the State for decades to come.

Further Information provided at the 1:15 p.m. and 2:45 p.m. sessions in Emerson A